
**FINANCIAL APPRAISAL FOR COMPLETION OF
LABORATORIES AND OFFICE FOR WASAMO GIRLS
SECONDARY SCHOOL**

FINANCIAL APPRAISAL NO.1

APRIL 2023

**PROPOSED DEVELOPMENT FOR WASAMO GIRLS SECONDARY SCHOOL
FINANCIAL APPRAISAL NO. 1 AS AT APRIL 2023
SOURCE: QS JEFF NYAMORI**

CONTRACT SUM: Shs 6,310,857.00/=
LABORATORIES AND OFFICE CONSTRUCTION

SUMMARY

	<u>SHS</u>
1 Contract Sum	6,310,857.00
2 Net Addition/Omission to Main Contractor's Work	672,036.25
3 Net Addition/Omission to P.C. Sums	<u>0.00</u>
<u>ANTICIPATED FINAL ACCOUNT</u>	<u>6,982,893.25</u>

RECONCILIATION STATEMENT

4 Contract Sum	6,310,857.00
5 Anticipated Final Amount	<u>6,982,893.25</u>
6 <u>NET ADDITION/ (OMISSION) TO CONTRACT SUM</u>	SHS <u>672,036.25</u>

PAYMENTS RECONCILIATION

7 Anticipated final amount	6,982,893.25
8 Net Amount certified to date	<u>3,830,955.00</u>
9 <u>FINANCIAL COMMITMENT TO COMPLETION</u>	SHS <u>3,151,938.25</u>

NOTE: The Anticipated Final Account includes contingencies of Shs 100,000.00/=

SECTION NO. 1

ADDITIONAL WORKS AND VARIATIONS TO MAIN CONTRACTOR'S WORK

	Omissions Shs.	Additions Shs.
A <u>Variations</u>		
1 Variations		
1.01 Introduction of concrete columns	33,000.00	42,657.00
1.02 Steel Doors at Entrances	55,800.00	72,000.00
1.03 Adjust for Inflation including additional preliminaries		646,179.25
	<hr/> 88,800.00	760,836.25
Less omissions		<hr/> -88,800.00
<u>NET ADDITION/OMISSION: CARRIED TO SUMMARY</u>	SHS	<u><u>672,036.25</u></u>

SECTION NO. 2

ADJUSTMENT OF P.C. SUMS

	Omissions Shs.	Additions Shs.
A <u>ELECTRICAL INSTALLATIONS</u>		
<u>Omit</u>		
P.C. Sum	350,000.00	
Profit & Attendance	28,000.00	
<u>Add</u>		
Confirmed		350,000.00
Profit & Attendance		28,000.00
B <u>PLUMBING AND DRAINAGE</u>		
<u>Omit</u>		
P.C. Sum	500,000.00	
Profit & Attendance	40,000.00	
<u>Add</u>		
Confirmed		500,000.00
Profit & Attendance		40,000.00
	<hr/> 918,000.00	918,000.00
LESS OMISSIONS		<hr/> -918,000.00
<u>NET ADDITION/OMISSION: CARRIED TO SUMMARY</u>		<u><u>0.00</u></u>